

BUCKLAND PARISH COUNCIL : EXPLANATION OF DIFFERENCES - an explanation is provided for any difference greater than either £200 and 15% or £100,000(PKF Littlejohn criteria)							
Annual Return Box No.	This Yr 2024 £	Last Yr 2023	Difference £	Difference %	Explain Yes/No	Explanation	Amount
2 : Precept	16505	16505	0	0%	No		
3: Total other receipts	5086	9212	-4126	-45%	Yes	Prior year VAT claims (Received during 2022/23) -4209 Current year VAT claim (Claim submitted and received Mar 24) 767 Higher grants secured during prior year from Surrey County Council -1000 Lower donations raised locally to support amenity improvements -280 Inflation related increase to funding received from Mole Valley District Council 128 Higher interest rate on bank account vs prior year 468 <u>-4126</u>	
4: Staff costs	11516	9758	-1758	18%	No	Impact of national pay agreement - £1 per hour increase -559 Impact of national pay agreement - extra day holiday -38 Higher Employer NI contributions -209 Overtime incurred during Q4 -952	
5: Loan interest / capital repayments	0	0	0	0%	No	-	<u>-1758</u>
6 : All other payments	6719	22408	15689	70%	Yes	Prior yr one off renovation of recently adopted bus shelter - new cedar shingle roof 5712 Prior yr one off - conservation kerbing to protect registered village green 2473 Prior yr one off - Match funded SCC led surface improvements on right of way 3042 Lower expenditure on footway winter maintenance 837 Lower expenditure on village green and pond 1465 Lower expenditure on village amenities 1137 Lower payments of VAT incurred vs prior year 1859 Prior year exemption from external audit -210 Lower insurance premium (83), hall hire (11) travelling expenses (11) 105 Higher training costs (346 - pc elections may 23), professional subs (2) -348 Higher office costs (including PO Box address 330) -383 <u>15689</u>	
9 : Total fixed assets and long term assets	15373	15373	0	0%	No	-	-
10 : Total borrowings	0	0	0	0%	No	-	-